

# **CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002**

## **District(s): All**

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District  
MPO/RTPA  
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
2001/2002	0.895000

### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 01</b>			
<b>MPO: Del Norte County Transportation Commission (6130)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Humboldt County Association of Governments (6133)</b>			
Regional Surface Transportation Program Balance:	18,999	17,004	0
RSTP+CMAQ Balance:	18,999	17,004	0
<b>MPO: Humboldt County (5904)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Lake County/City Area Planning Council (6136)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Mendocino Council of Governments (6140)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Mendocino County (5910)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>01 Balance:</b>	<b>18,999</b>	<b>17,004</b>	<b>0</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 02</b>			
<b>MPO: Lassen County Transportation Commission (6137)</b>			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
<b>MPO: Modoc County Transportation Commission (6141)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Modoc County (5903)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Plumas County Transportation Commission (6147)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Shasta County Regional Transportation Planning Agency (6093)</b>			
Regional Surface Transportation Program Balance:	-155,698	-164,665	0
RSTP+CMAQ Balance:	-155,698	-164,665	0
<b>MPO: Shasta County (5906)</b>			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
<b>MPO: Siskiyou County Transportation Commission (6151)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Tehama County Transportation Commission (6152)</b>			
Regional Surface Transportation Program Balance:	-200,585	0	0
RSTP+CMAQ Balance:	-200,585	0	0
<b>MPO: Tehama County (5908)</b>			
Regional Surface Transportation Program Balance:	200,585	0	0
RSTP+CMAQ Balance:	200,585	0	0
<b>MPO: Trinity County Transportation Commission (6153)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Trinity County (5905)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>02 Balance:</b>	-105,620	-164,663	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 03</b>			
<b>MPO: Butte County Association of Governments (6092)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	1,532,188	64,610	0
Regional Surface Transportation Program Balance:	0	-59,778	0
RSTP+CMAQ Balance:	1,532,188	4,831	0
<b>MPO: Colusa County Transportation Commission (6129)</b>			
Regional Surface Transportation Program Balance:	13,925	2,561	0
RSTP+CMAQ Balance:	13,925	2,561	0
<b>MPO: El Dorado County Transportation Commission (6157)</b>			
Regional Surface Transportation Program Balance:	42,496	-0	0
RSTP+CMAQ Balance:	42,496	-0	0
<b>MPO: Glenn County Transportation Commission (6132)</b>			
Regional Surface Transportation Program Balance:	51,439	0	0
RSTP+CMAQ Balance:	51,439	0	0
<b>MPO: Nevada County Transportation Commission (6144)</b>			
Regional Surface Transportation Program Balance:	-248,990	0	0
RSTP+CMAQ Balance:	-248,990	0	0
<b>MPO: Nevada County (5917)</b>			
Regional Surface Transportation Program Balance:	248,990	0	0
RSTP+CMAQ Balance:	248,990	0	0
<b>MPO: Placer County Transportation Planning Agency (6158)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-2,524,000	-2,155,095	0
Regional Surface Transportation Program Balance:	0	-0	0
RSTP+CMAQ Balance:	-2,524,000	-2,155,095	0
<b>MPO: Placer County (5919)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Sacramento Area Council of Governments (6085)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	5,359,028	9,571,717	0
Regional Surface Transportation Program Balance:	6,173,235	-13,408,562	1,451,370
RSTP+CMAQ Balance:	11,532,264	-3,836,844	1,451,370
<b>MPO: Sierra County Transportation Commission (6150)</b>			
Regional Surface Transportation Program Balance:	-1	0	0
RSTP+CMAQ Balance:	-1	0	0
<b>MPO: Tahoe Regional Planning Agency (6125)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	932,403	-104,131	0
Regional Surface Transportation Program Balance:	0	-274,855	0
RSTP+CMAQ Balance:	932,403	-378,986	0
<b>MPO: Yuba City (5163)</b>			
Regional Surface Transportation Program Balance:	99,429	0	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
RSTP+CMAQ Balance:	99,429	0	0
<b>03 Balance:</b>	11,680,144	-6,363,533	1,451,370

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 04</b>			
<b>MPO: Metropolitan Transportation Commission (6084)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-37,781,417	-24,979,469	0
Regional Surface Transportation Program Balance:	690,660	14,491,456	-1,729,834
RSTP+CMAQ Balance:	-37,090,757	-10,488,012	-1,729,834
<b>MPO: Santa Clara County (5937)</b>			
Regional Surface Transportation Program Balance:	469,345	0	0
RSTP+CMAQ Balance:	469,345	0	0
<b>04 Balance:</b>	-36,621,411	-10,488,012	-1,729,834

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 05</b>			
<b>MPO: Association Of Monterey Bay Area Governments (6091)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-7,536,267	-2,756,355	0
Regional Surface Transportation Program Balance:	-941,385	0	0
RSTP+CMAQ Balance:	-8,477,653	-2,756,355	0
<b>MPO: Council of San Benito County Governments (6060)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	778,004	24,452	0
Regional Surface Transportation Program Balance:	0	-204,016	0
RSTP+CMAQ Balance:	778,004	-179,563	0
<b>MPO: Monterey County (5944)</b>			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
<b>MPO: Morro Bay (5391)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: San Luis Obispo Council of Governments (6096)</b>			
Regional Surface Transportation Program Balance:	1,305,159	19,400	0
RSTP+CMAQ Balance:	1,305,159	19,400	0
<b>MPO: San Luis Obispo County (5949)</b>			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
<b>MPO: Santa Barbara County Association of Governments (6090)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	9,586,034	3,471,195	0
Regional Surface Transportation Program Balance:	2,374,644	-0	0
RSTP+CMAQ Balance:	11,960,678	3,471,194	0
<b>MPO: Santa Barbara County (5951)</b>			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
<b>MPO: Santa Cruz County Regional Transportation Commission (6149)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	3,382,485	1,465,939	0
Regional Surface Transportation Program Balance:	-0	227,121	0
RSTP+CMAQ Balance:	3,382,485	1,693,061	0
<b>MPO: Transportation Agency For Monterey County (6143)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	8,592,033	1,662,474	0
Regional Surface Transportation Program Balance:	2,580,815	0	0
RSTP+CMAQ Balance:	11,172,848	1,662,474	0
<b>05 Balance:</b>	<b>21,198,899</b>	<b>3,910,211</b>	<b>0</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 06</b>			
<b>MPO: Council of Fresno County Governments (6086)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	14,495,454	-2,098,731	0
Regional Surface Transportation Program Balance:	10,211,181	-1,400,792	75,253
RSTP+CMAQ Balance:	24,706,635	-3,499,524	75,253
<b>MPO: Fresno County (5942)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Kern County Council of Governments (6087)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	4,661,450	175,655	0
Regional Surface Transportation Program Balance:	1,146,666	-2,425,233	19,904
RSTP+CMAQ Balance:	5,808,116	-2,249,577	19,904
<b>MPO: Kings County Association of Governments (6135)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-4,203,457	-3,526,774	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-4,203,456	-3,526,774	0
<b>MPO: Madera County Transportation Commission (6138)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-511,710	-113,990	0
Regional Surface Transportation Program Balance:	6,295	5,634	0
RSTP+CMAQ Balance:	-505,414	-108,355	0
<b>MPO: Tulare County Association of Governments (6094)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	7,521,716	-405,315	0
Regional Surface Transportation Program Balance:	-758,994	-177,060	0
RSTP+CMAQ Balance:	6,762,721	-582,375	0
<b>MPO: Tulare County (5946)</b>			
Regional Surface Transportation Program Balance:	581,934	0	0
RSTP+CMAQ Balance:	581,934	0	0
<b>06 Balance:</b>	<b>33,150,537</b>	<b>-9,966,607</b>	<b>95,158</b>

Note: All negative values are a liability against balances.



# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 07</b>			
<b>MPO: Los Angeles County Metropolitan Transportation Author (6065)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	14,204,950	9,772,692	0
Regional Surface Transportation Program Balance:	152,991,325	31,156,625	228,714
RSTP+CMAQ Balance:	167,196,276	40,929,317	228,714
<b>MPO: Ventura County Transportation Commission (6155)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	13,885,926	4,878,500	0
Regional Surface Transportation Program Balance:	5,248,196	-2,599,583	-310,699
RSTP+CMAQ Balance:	19,134,123	2,278,917	-310,699
<b>07 Balance:</b>	186,330,399	43,208,234	-81,985

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 08</b>			
<b>MPO: Riverside County Transportation Commission (6054)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	44,004,130	355,089	0
Regional Surface Transportation Program Balance:	19,514,127	2,591,873	2,922,186
RSTP+CMAQ Balance:	63,518,258	2,946,963	2,922,186
<b>MPO: San Bernardino Associated Governments (6053)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-17,768,519	-9,038,539	0
Regional Surface Transportation Program Balance:	-2,994,469	-2,994,469	0
RSTP+CMAQ Balance:	-20,762,988	-12,033,009	0
<b>MPO: San Bernardino County Transportation Commission (6148)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	60,713,328	14,718,935	0
Regional Surface Transportation Program Balance:	19,778,906	15,926,323	-2,222,815
RSTP+CMAQ Balance:	80,492,235	30,645,258	-2,222,815
<b>08 Balance:</b>	123,247,504	21,559,213	699,370

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 09</b>			
<b>MPO: Inyo County Transportation Commission (6134)</b>			
Regional Surface Transportation Program Balance:	8,003	8,002	0
RSTP+CMAQ Balance:	8,003	8,002	0
<b>MPO: Mono County Transportation Commission (6142)</b>			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
<b>09 Balance:</b>	8,004	8,002	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 10</b>			
<b>MPO: Alpine County Transportation Commission (6126)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Amador County Transportation Commission (6127)</b>			
Regional Surface Transportation Program Balance:	-0	-0	0
RSTP+CMAQ Balance:	-0	-0	0
<b>MPO: Calaveras County Council of Governments (6128)</b>			
Regional Surface Transportation Program Balance:	0	-0	0
RSTP+CMAQ Balance:	0	-0	0
<b>MPO: Mariposa County Transportation Commission (6139)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Merced County Association of Governments (6095)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	2,171,872	1,555,088	0
Regional Surface Transportation Program Balance:	1,367,347	0	0
RSTP+CMAQ Balance:	3,539,219	1,555,088	0
<b>MPO: Merced County (5939)</b>			
Regional Surface Transportation Program Balance:	9,246	0	0
RSTP+CMAQ Balance:	9,246	0	0
<b>MPO: San Joaquin Council of Governments (6088)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-1,395,636	-7,822,183	0
Regional Surface Transportation Program Balance:	1,698,315	328,408	80,460
RSTP+CMAQ Balance:	302,678	-7,493,775	80,460
<b>MPO: Stanislaus Council of Governments (6089)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	3,458,126	367,064	0
Regional Surface Transportation Program Balance:	3,587,632	-89,686	59,926
RSTP+CMAQ Balance:	7,045,759	277,378	59,926
<b>MPO: Tuolumne County/Cities Area Planning Council (6154)</b>			
Regional Surface Transportation Program Balance:	0	-0	0
RSTP+CMAQ Balance:	0	-0	0
<b>10 Balance:</b>	<b>10,896,902</b>	<b>-5,661,309</b>	<b>140,386</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 11</b>			
<b>MPO: Imperial County (5958)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: San Diego Association of Governments (6066)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	15,119,282	17,712,029	0
Regional Surface Transportation Program Balance:	29,452,197	-37,218,360	2,007,147
RSTP+CMAQ Balance:	44,571,480	-19,506,330	2,007,147
<b>MPO: San Diego County (5957)</b>			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
<b>MPO: Southern California Association of Governments (6049)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-13,050,000	-11,679,750	0
Regional Surface Transportation Program Balance:	3,030,959	1,076,950	402,139
RSTP+CMAQ Balance:	-10,019,040	-10,602,799	402,139
<b>11 Balance:</b>	<b>35,070,477</b>	<b>-30,109,130</b>	<b>2,409,286</b>

Note: All negative values are a liability against balances.

**as of 09/30/2002**

**12 Balance:**

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# CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 99</b>			
<b>MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)</b>			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
<b>99 Balance:</b>	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO  
as of 09/30/2002**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	555,947,436	39,255,768	2,658,129